

PHASE-II RELEASES AND EXPENDITURES UNDER BTAP DURING 2015-16 AND 2016-17

DDOs/Code	Division	Release		Phase-II Exp 2015-16	Releases 2016-17	Expenditure 2016-17	Total Phase-II Releases during 2015-16 & 2016-17	Total Phase-II Expenditure during 2015-16 & 2016-17
		DDO	Division					
DFO Mardan, MR5112	Mardan	64,913,000	64,913,000	64,913,000	102,000,000	101,843,280	166,913,000	166,756,280
DFO Nowshera, NR5083	Peshawar	60,618,000	60,618,000	60,618,000	100,000,000	99,802,180	160,618,000	160,420,180
DFO Kohat, KT5076	Kohat	120,665,000	120,665,000	120,665,000	120,000,000	119,940,690	240,665,000	240,605,690
DFO Bannu, BU5076	Bannu	121,450,000	121,450,000	121,450,000	135,000,000	134,987,800	256,450,000	256,437,800
DFO D.I.Khan, DI5098	D.I.Khan	198,417,000	198,417,000	198,417,000	201,000,000	199,399,250	399,417,000	397,816,250
DFO Haripur, HR5076	Haripur	89,817,000	89,817,000	89,816,000	61,000,000	39,788,891	150,817,000	129,604,891
DFO Galies, AD5088	Galies	241,363,000	136,363,000	136,003,000	24,910,000	22,910,000	161,273,000	158,913,000
	Daur W/Shed		105,000,000	105,000,000	45,000,000	45,000,000	150,000,000	150,000,000
DFO Mansehra, MA5262	Siran	488,249,000	88,189,000	88,168,000	32,000,000	20,350,263	120,189,000	108,518,263
	Kaghan		71,060,000	71,060,000	23,000,000	23,000,000	94,060,000	94,060,000
	Agror Tanawal		68,000,000	68,000,000	32,980,000	26,839,059	100,980,000	94,839,059
	Unhar W/Shed		133,000,000	114,106,830	53,000,000	33,006,869	186,000,000	147,113,699
	Kunhar W/Shed		128,000,000	146,893,170	45,000,000	45,000,000	173,000,000	191,893,170
DFO Torghar, TG5041	Torghar	76,394,000	76,394,000	76,487,000	16,850,000	13,849,652	93,244,000	90,336,652
DFO Batagram, BM5059	Hazara Tribal	68,000,000	68,000,000	70,058,000	17,960,000	14,960,000	85,960,000	85,018,000
DFO Lower Kohistan, KD5024	Lower Kohistan	14,641,000	5,281,000	5,281,000	14,000,000	7,753,000	19,281,000	13,034,000
	Upper Kohistan		9,360,000	9,360,000	16,000,000	16,000,000	25,360,000	25,360,000
DFO Swat, SW5101	Swat Forest Division	201,541,712	118,292,712	118,293,000	46,577,000	45,849,598	164,869,712	164,142,598
	Kalam Forest Division		83,249,000	83,249,000	22,470,000	22,470,000	105,719,000	105,719,000
DFO Batkhela, MD5062	Malakand Forest Division	146,000,000	146,000,000	146,000,000	69,640,000	59,957,593	215,640,000	205,957,593
DFO Buner, BD5015	Buner Forest Division	146,590,000	46,590,000	46,589,960	61,040,000	60,811,500	107,630,000	107,401,460
	Buner W/Shed		100,000,000	100,000,000	45,000,000	45,000,000	145,000,000	145,000,000
DFO Alpuri, SH5021	Alpuri Forest Division	223,132,000	89,132,000	89,132,500	28,480,000	28,480,000	117,612,000	117,612,500
	Kohistan W/Shed		134,000,000	134,000,000	45,000,000	45,000,000	179,000,000	179,000,000
DFO Upper Dir, DP5072	Dir Kohistan Forest Division	111,000,000	55,000,000	55,000,000	39,540,000	39,540,000	94,540,000	94,540,000
	Upper Dir Forest Division		56,000,000	53,000,000	41,600,000	29,766,788	97,600,000	82,766,788
DFO Lower Dir, DA5031	Lower Dir Forest Division	48,437,500	48,437,500	48,437,500	49,760,000	34,035,473	98,197,500	82,472,973
DFO Chitral, CL5030	Chitral Forest Division	45,305,000	45,305,000	45,304,700	35,280,000	34,806,519	80,585,000	80,111,219
PMU PR-5279	PMU Office	96,132,500	96,132,500	96,132,500	37,363,000	28,726,435	133,495,500	124,858,935
	Total RS.	2,562,665,712	2,562,665,712	2,561,435,160	1,561,450,000	1,438,874,840	4,124,115,712	4,000,310,000