

Total Releases and Expenditure of Phase-I

DDOs/Code	Division	Total Released of Phase-I	Phase-I Release 2014-15	Phase-I Release 2015-16	Phase-I Exp 2015-16	Deviations	Remarks
DFO Mardan, MR5112	Mardan	115,473,000	43,550,000	71,923,000	71,923,000	-	
DFO Nowshera, NR5083	Peshawar	153,225,000	50,500,000	102,725,000	102,725,000	-	
DFO Kohat, KT5076	Kohat	75,964,716	48,000,000	27,964,716	27,964,716	-	
DFO Bannu, BU5076	Bannu	80,572,000	47,820,000	32,752,000	32,752,000	-	
DFO D.I.Khan, DI5098	D.I.Khan	104,214,000	48,820,000	55,394,000	55,394,000	-	
DFO Haripur, HR5076	Haripur	40,004,500	16,497,500	23,507,000	23,506,974	26	
DFO Galies, AD5088	Galies	54,782,500	21,462,500	33,320,000	32,000,000	1,320,000	
	Daur W/Shed	72,055,750	17,641,750	54,414,000	55,734,000	(1,320,000)	
DFO Mansehra, MA5262	Siran	42,752,000	21,504,000	21,248,000	21,248,000	-	
	Kaghan	50,789,750	20,999,750	29,790,000	29,790,000	-	
	Agror Tanawal	51,488,000	13,830,000	37,658,000	37,658,000	-	
	Unhar W/Shed	52,520,750	19,764,750	32,756,000	32,756,000	-	
	Kunhar W/Shed	70,930,750	27,536,750	43,394,000	43,394,000	-	
DFO Torghar, TG5041	Torghar	31,975,000	15,151,000	16,824,000	16,821,999	2,001	
DFO Batagram, BM5059	Hazara Tribal	40,308,000	12,884,000	27,424,000	27,424,000	-	
DFO Lower Kohistan, KD5024	Lower Kohistan	6,730,000	4,550,000	2,180,000	2,180,000	-	
	Upper Kohistan	9,360,000	7,360,000	2,000,000	2,000,000	-	
DFO Swat, SW5101	Swat Forest Division	93,687,000	30,850,000	62,837,000	62,837,000	-	
	Kalam Forest Division	46,688,000	11,350,000	35,338,000	35,338,000	-	
DFO Batkhela, MD5062	Malakand Forest Division	94,237,000	16,050,000	78,187,000	78,187,000	-	
DFO Buner, BD5015	Buner Forest Division	43,888,000	15,900,000	27,988,000	27,988,000	-	
	Buner W/Shed	51,959,030	21,790,750	30,168,280	30,168,186	94	
DFO Alpuri, SH5021	Alpuri Forest Division	44,286,000	12,570,000	31,716,000	31,716,000	-	
	Kohistan W/Shed	54,114,750	19,243,750	34,871,000	34,871,000	-	
DFO Upper Dir, DP5072	Dir Kohistan Forest Division	35,184,000	19,125,000	16,059,000	16,059,000	-	
	Upper Dir Forest Division	52,827,000	27,386,000	25,441,000	25,441,000	-	
DFO Lower Dir, DA5031	Lower Dir Forest Division	98,802,000	27,649,000	71,153,000	71,153,000	-	
DFO Chitral, CL5030	Chitral Forest Division	61,068,943	21,287,943	39,781,000	39,781,000	-	
PMU PR-5279	PMU Office	85,295,557	55,295,557	30,000,000	30,000,000	-	
	Total Rs.	1,815,182,996	716,370,000	1,098,812,996	1,098,810,875	2,121	-