

Region-wise/Activity-wise Progress Report of Billion Trees Tsunami Afforestation Project 30 / 09 / 2015

S.No	Activities		Project Target		Forest Region-I			Forest Region-II			Forest Region-III			Total Achievement	Overall Balance
			Physical	Unit	Target	Achievement	Balance	Target	Achievement	Balance	Target	Achievement	Balance		
1	Closure of depleted forest for increasing of natural regeneration	natural re-generation	650	No. of VDCs	144	97	-47	288	220	-68	218	189	-29	506	-144
2	Seedlings purchased	//	6450000	No. of plants	1280000	1599065	319065	1285006	584574	-700432	2875000	2631685	-243315	4815324	-1634676
3	Planting of multi purpose fast growing tree species on communal and private lands between the natural forest and farmland (Plantation)	Plantation	5500	ha	1850	2024.56	174.56	1800	4256	2456	1850	2949	1099	9229.56	3729.56
3a	Planting of multi purpose fast growing tree species on communal and private lands between the natural forest and farmland (Out Sourced)		500	ha	150	197.76	47.76	200	130	-70	150	226	76	553.76	53.76
4	Rehabilitation of Degraded Watershed		3	No. of Watershed	1	0	-1	1	1	0	1	1	0	2	-1
5	Reclamation/ rehabilitation of bad sites through soil and water conservation measures, bio engineering structures and planting of drought resistant spp	Bad Land Stablized	300	ha	100	117	17	100	95	-5	100	60	-40	272	-28
6	Reclamation of saline and waterlogged areas		150	ha	150	130	-20	0	0	0	0	0	0	130	-20
7	Planting of road, cannal and railway tract including motor way	Plantation	300	ha	100	270.12	170.12	100	100	0	100	124	24	494.12	194.12
8	Improvement of Range and Pasture Lands	no need	3	No. of sites	1	0	-1	1	0	-1	1	1	0	1	-2
9	Farm Forestry and Agro Forestry		3400000	No.of plants	1500000	2279570	779570	1000000	2282610	1282610	900000	2415570	1515570	6977750	3577750
10	Promotion of forest based cottage industries related to Mazri and Kana	Enterpreneurship	50	ha	50	50	0	0	0	0	0	0	0	50	0
11	Promotion of Non Timber Forest Produce like medicinal plants, mushrooms, and honey.	---	1	No. of valley/site	0	0	0	0	0	0	1	0	-1	0	-1
12a	Collection and storage of seed I) Seed for Potted nursery , ii) Seed for Bare Rooted Nursery	Seeds collection	9600	Kg	27531	7111	-20420	36042	19545	-16497	31103	2869	-28234	29525	19925
13a	Establishment of Central Model Forest Nurseries i. Potted Nursery	Private Youth nurseries	126	ha	63	24.94	-38.06	34	46	12	29	23.73	-5.27	94.67	-31.33
13b	Establishment of Central Model Forest Nurseries ii. Bare Rooted	Depttmental Forest Nurseries	223	ha	42	21.27	-20.73	97	84	-13	84	61.1	-22.9	166.37	-56.63
14a	Establishment of Private Forest Nurseries i.Potted @ Rs 6/ per plant		1504	No.	1024	1078	54	545	512	-33	371	711	340	2301	797
14b	Establishment of Private Forest Nurseries ii. Bare Rooted @ Rs 9/ per plant		1149	No.	210	107	-103	558	416	-142	383	444	61	967	-182
15	Capacity Building of farmer communities and entrepreneurs	Capacity Building	1900	No.	600	507	-93	550	449	-101	750	685	-65	1641	-259